

Appendix

Agriculture

	Budget	Costs	Fees	% of Budget
1975	15,518	151,073	48,137	0.001%
1976	17,682	218,945	125,250	0.001%
1977	23,287	453,570	145,495	0.002%
1978	30,179	511,956	166,926	0.002%
1979	31,698	628,814	265,026	0.002%
1980	34,721	912,470	251,202	0.003%
1981	41,541	833,593	272,710	0.002%
1982	45,623	928,744	287,114	0.002%
1983	52,317	973,215	287,885	0.002%
1984	41,928	2,625,508	244,065	0.006%
1985	55,435	2,126,230	312,432	0.004%
1986	58,599	2,248,400	303,121	0.004%
1987	49,507	2,300,000	347,479	0.005%
1988	43,930	2,500,000	316,396	0.006%
1989	48,256	2,700,000	242,976	0.006%
1990	45,858	3,300,000	198,456	0.007%
1991	53,990	3,500,000	164,097	0.006%
1992	56,320	3,500,000	150,013	0.006%
1993	63,019	4,100,000	126,648	0.007%
1994	60,615	3,900,000	182,218	0.006%
1995	56,550	4,600,000	154,556	0.008%
1996	54,218	4,300,000	112,599	0.008%
1997	52,393	4,619,719	101,878	0.009%
1975-1997	1,033,184	51,932,237	4,806,679	0.005%
1998	53,800	6,880,295	140,913	0.013%
1999	62,690	6,939,586	132,718	0.011%
2000	75,071	8,165,912	117,530	0.011%
2001	68,071	21,351,391	109,332	0.031%
2002	68,622	16,796,952	124,190	0.024%
2003	72,737	9,120,027	140,461	0.013%
2004	71,560	11,590,217	134,229	0.016%
2005	85,308	10,228,220	104,408	0.012%
2006	93,533	11,325,569	104,989	0.012%
2007	84,427	10,071,301	107,455	0.012%
1998-2007	735,819	112,469,471	1,216,225	0.015%
2008	90,795	13,602,474	85,472	0.015%
2009	114,440	13,729,334	92,712	0.012%
2010	129,459	14,840,182	92,484	0.011%
2011	139,397	13,638,899	87,358	0.010%
2012	139,717	11,875,934	44,987	0.008%
2013	155,895	8,638,476	72,173	0.006%
2014	141,808	8,275,718	53,390	0.006%
2015	139,115	11,718,058	38,160	0.008%
2008-2015	1,050,626	96,319,074	566,737	0.009%
TOTAL	2,819,629	260,720,782	6,589,641	0.009%

Commerce

	Budget	Costs	Fees	% of Budget
	1,077	33,684	11,586	0.003%
	1,484	55,327	10,277	0.004%
	2,010	162,652	17,861	0.008%
	4,720	252,750	13,809	0.005%
	3,538	352,706	26,599	0.010%
	3,129			0.000%
	2,296			0.000%
	2,054	325,028	11,066	0.016%
	1,925	361,445	15,611	0.019%
	1,894	283,318	13,744	0.015%
	2,139	281,546	17,761	0.013%
	2,083	401,562	15,708	0.019%
	2,127	480,948	13,068	0.023%
	2,278	457,075	21,833	0.020%
	2,570	419,742	20,246	0.016%
	3,734	405,310	22,366	0.011%
	2,585	1,800,000	27,044	0.070%
	2,566	2,100,000	40,306	0.082%
	2,797	722,243	26,831	0.026%
	2,915	657,510	13,786	0.023%
	3,401		10,342	0.000%
	3,702	499,645	13,516	0.013%
	3,782	680,000	83,436	0.018%
	60,806	10,732,491	446,798	0.018%
	4,036	923,904	33,939	0.023%
	5,020	1,166,872	38,119	0.023%
	7,788	1,240,553	15,163	0.016%
	5,003	1,266,595	55,560	0.025%
	5,312	1,380,586	48,867	0.026%
	5,665	1,253,641	42,759	0.022%
	5,829	1,373,355	36,271	0.024%
	6,147	1,227,066	26,540	0.020%
	6,372	1,742,222	83,667	0.027%
	6,475	1,329,011	74,695	0.021%
	57,647	12,903,805	455,580	0.022%
	7,721	1,793,859	89,971	0.023%
	10,718	2,713,364	69,145	0.025%
	13,236	3,219,311	79,695	0.024%
	9,930	3,875,305	49,577	0.039%
	10,273	3,879,869	42,367	0.038%
	9,140	7,265,989	43,206	0.079%
	7,895	10,505,649	88,042	0.133%
	8,958	15,376,765	44,195	0.172%
	77,871	48,630,112	506,197	0.062%
	196,324	72,266,408	1,408,575	0.037%

Note: All figures are in dollars. Budget figures are in millions of dollars.

Defense

Education

	Budget*	Costs	Fees	% of Budget
1975	84,852	5,904,160	234,009	0.007%
1976	87,917	4,720,091	196,759	0.005%
1977	95,147	5,523,610	226,676	0.006%
1978	102,259	5,999,539	279,440	0.006%
1979	113,605	6,064,703	298,676	0.005%
1980	130,912	6,801,961	249,998	0.005%
1981	153,861	7,603,707	399,781	0.005%
1982	180,693	8,792,498	518,001	0.005%
1983	204,356	9,703,971	503,847	0.005%
1984	220,863	10,788,581	505,173	0.005%
1985	245,109	10,875,700	495,417	0.004%
1986	265,440	11,747,421	2,147,692	0.004%
1987	273,919	13,440,155	642,942	0.005%
1988	281,889	16,158,809	1,144,998	0.006%
1989	294,829	18,919,756	1,443,656	0.006%
1990	289,694	21,361,244	1,450,693	0.007%
1991	261,860	23,962,170	1,593,411	0.009%
1992	286,574	27,385,913	1,546,498	0.010%
1993	278,510	30,099,398	1,450,344	0.011%
1994	268,577	31,171,893	1,266,279	0.012%
1995	259,487	33,067,528	1,088,428	0.013%
1996	253,196	35,486,769	952,566	0.014%
1997	258,262	35,557,571	729,906	0.014%
1975-1997	4,891,811	381,137,147	19,365,188	0.008%
1998	255,793	39,585,689	689,155	0.015%
1999	261,196	32,618,179	834,816	0.012%
2000	281,028	36,526,671	666,363	0.013%
2001	290,185	39,712,317	652,516	0.014%
2002	331,845	40,050,216	522,301	0.012%
2003	388,686	42,890,626	518,815	0.011%
2004	437,034	47,211,794	537,741	0.011%
2005	474,354	50,057,333	470,829	0.011%
2006	499,344	66,877,030	518,002	0.013%
2007	528,578	66,905,445	497,354	0.013%
1998-2007	3,748,043	462,435,300	5,907,891	0.012%
2008	594,662	70,755,178	617,878	0.012%
2009	636,775	88,725,299	478,918	0.014%
2010	666,715	91,986,264	407,739	0.014%
2011	678,074	93,721,676	585,461	0.014%
2012	650,867	75,209,902	490,415	0.012%
2013	607,800	83,461,793	769,096	0.014%
2014	577,898	83,081,035	545,415	0.014%
2015	562,499	76,165,642	557,630	0.014%
2008-2015	4,975,290	663,106,790	4,452,553	0.013%
TOTAL	13,615,144	1,506,679,237	29,725,632	0.011%

*Includes military programs only

	Budget	Costs	Fees	% of Budget
	7,331	92,500	373	0.001%
	7,897			0.000%
	8,717		69	0.000%
	9,828	51,295	122	0.001%
	12,167	57,895	531	0.000%
	14,612			0.000%
	16,973			0.000%
	14,707	229,716	2,350	0.002%
	14,433	237,561	1,714	0.002%
	15,424	332,012	4,027	0.002%
	16,596		1,772	0.000%
	17,577		2,986	0.000%
	16,670		5,809	0.000%
	18,145		12,083	0.000%
	21,468			0.000%
	22,972			0.000%
	25,196			0.000%
	25,832			0.000%
	30,109		21,515	0.000%
	24,557			0.000%
	31,205			0.000%
	29,727		23,534	0.000%
	30,009		22,697	0.000%
	432,152	1,000,979	99,581	0.000%
	31,294	579,635	31,518	0.002%
	31,285	554,978	30,955	0.002%
	33,476	454,379	22,409	0.001%
	35,523	392,643	13,057	0.001%
	46,373	321,159	9,691	0.001%
	57,145	498,339	15,532	0.001%
	62,780	809,158	13,732	0.001%
	72,858	10,063,860	32,825	0.014%
	93,368	2,502,689	22,728	0.003%
	66,372	2,334,654	28,680	0.004%
	530,474	18,511,494	221,127	0.003%
	65,963	2,297,101	15,114	0.003%
	53,389	3,244,403	12,010	0.006%
	93,743	2,959,447	8,689	0.003%
	65,484	2,535,733	3,841	0.004%
	57,249	3,143,419	7,251	0.005%
	40,910	3,537,967	10,809	0.009%
	59,610	4,350,699	20,130	0.007%
	90,029	4,630,220	16,547	0.005%
	526,377	26,698,987	94,390	0.005%
	1,489,003	46,211,461	415,098	0.003%

Energy

	Budget	Costs	Fees	% of Budget
1975	3,230	180,570	9,267	0.006%
1976	3,841	643,911	36,423	0.017%
1977	5,049	787,987	77,284	0.016%
1978	6,412		50,000	0.000%
1979	7,441	3,110,000	55,000	0.042%
1980	7,260			0.000%
1981	11,756	3,500,000	112,000	0.030%
1982	11,656	3,100,000	101,000	0.027%
1983	10,590	2,297,589	41,265	0.022%
1984	10,990	2,027,447	43,326	0.018%
1985	10,586	1,717,370	30,394	0.016%
1986	11,025	2,203,670	36,777	0.020%
1987	10,692			0.000%
1988	11,165	2,572,426	30,894	0.023%
1989	11,386	2,837,803	41,182	0.025%
1990	12,083	3,339,944	27,986	0.028%
1991	12,472	4,052,852	76,343	0.032%
1992	15,515	3,675,643	40,467	0.024%
1993	16,933	3,807,202	62,585	0.022%
1994	17,830	4,909,553	31,562	0.028%
1995	17,608	5,124,366	31,562	0.029%
1996	16,195	5,515,453	90,390	0.034%
1997	14,458	5,452,795	81,474	0.038%
1975-1997	256,173	60,856,583	1,107,182	0.024%
1998	14,414	4,369,353	6,414	0.030%
1999	15,879	2,987,827	20,956	0.019%
2000	14,971	2,442,974	57,079	0.016%
2001	16,319	3,179,599	82,365	0.019%
2002	17,669	3,144,590	13,786	0.018%
2003	19,379	3,345,731	18,906	0.017%
2004	19,892	3,486,504	57,027	0.018%
2005	21,271	4,227,095	25,588	0.020%
2006	19,649	4,132,242	18,541	0.021%
2007	20,116	4,261,634	15,199	0.021%
1998-2007	179,559	35,577,549	315,861	0.020%
2008	21,400	4,595,729	21,625	0.021%
2009	23,683	4,753,536	14,271	0.020%
2010	30,778	5,628,803	29,880	0.018%
2011	31,371	7,148,633	10,465	0.023%
2012	32,484	8,788,475	21,105	0.027%
2013	24,731	11,087,954	13,608	0.045%
2014	23,638	10,498,999	11,889	0.044%
2015	25,424	10,149,784	14,283	0.040%
2008-2015	213,509	62,651,913	137,126	0.029%
TOTAL	649,241	159,086,045	1,560,169	0.025%

Health

	Budget	Costs	Fees	% of Budget
	33,751	1,272,454	83,466	0.004%
	40,261		137,553	0.000%
	46,493	2,273,210	173,475	0.005%
	51,752			0.000%
	57,820	3,872,934	386,906	0.007%
	68,255	4,844,929	284,490	0.007%
	80,821	5,151,106	328,931	0.006%
	88,408	6,772,592	348,275	0.008%
	95,008	6,517,503	453,014	0.007%
	102,374	7,730,789	663,081	0.008%
	114,270	7,669,245	740,579	0.007%
	122,940	8,481,004	821,868	0.007%
	131,410	8,168,965	961,978	0.006%
	140,035	8,997,402	1,111,319	0.006%
	152,689	10,785,842	1,542,363	0.007%
	175,515	11,430,093	1,765,595	0.007%
	198,095	11,275,525	1,634,548	0.006%
	231,550	12,642,026	1,948,570	0.005%
	253,821	11,789,274	1,528,084	0.005%
	278,887	11,502,666	1,582,495	0.004%
	303,060	11,825,024	1,445,032	0.004%
	319,788	11,962,064	1,541,026	0.004%
	339,514	10,028,206	1,703,464	0.003%
	3,426,517	174,992,853	21,186,112	0.005%
	350,341	10,977,062	1,295,672	0.003%
	359,429	11,037,990	992,198	0.003%
	382,311	10,806,267	1,120,221	0.003%
	425,885	13,213,667	964,711	0.003%
	465,326	14,813,365	711,259	0.003%
	504,922	15,555,031	708,885	0.003%
	542,982	19,224,700	759,367	0.004%
	581,390	18,877,579	721,779	0.003%
	614,274	19,576,194	748,654	0.003%
	671,982	22,329,461	715,222	0.003%
	4,898,842	156,411,316	8,737,968	0.003%
	700,442	28,137,346	967,878	0.004%
	796,267	31,152,357	853,344	0.004%
	854,059	37,160,767	796,587	0.004%
	891,247	45,988,119	1,152,405	0.005%
	848,056	49,066,750	1,016,530	0.006%
	886,291	51,579,193	995,255	0.006%
	936,012	48,717,742	669,245	0.005%
	1,027,507	50,935,027	771,910	0.005%
	6,939,881	342,737,302	7,223,153	0.005%
	15,265,240	674,141,471	37,147,233	0.004%

Homeland
Sec.

HUD

	Budget	Costs	Fees	% of Budget
1975				N/A
1976				N/A
1977				N/A
1978				N/A
1979				N/A
1980				N/A
1981				N/A
1982				N/A
1983				N/A
1984				N/A
1985				N/A
1986				N/A
1987				N/A
1988				N/A
1989				N/A
1990				N/A
1991				N/A
1992				N/A
1993				N/A
1994				N/A
1995				N/A
1996				N/A
1997				N/A
1975-1997	0	0	0	N/A
1998				N/A
1999				N/A
2000				N/A
2001				N/A
2002				N/A
2003	31,970	21,924,851	270,384	0.069%
2004	26,575	21,148,318	320,154	0.080%
2005	38,697	28,824,858	280,663	0.074%
2006	69,025	28,012,075	323,575	0.041%
2007	39,156	23,141,055	343,128	0.059%
1998-2007	205,423	123,051,157	1,537,904	0.060%
2008	40,676	24,085,617	311,826	0.059%
2009	51,719	43,079,785	339,828	0.083%
2010	44,457	38,664,390	393,027	0.087%
2011	45,741	35,318,081	369,371	0.077%
2012	47,422	38,633,002	435,891	0.081%
2013	57,217	45,025,401	360,475	0.079%
2014	43,263	51,697,880	349,206	0.119%
2015	42,573	53,333,107	322,853	0.125%
2008-2015	373,068	329,837,264	2,882,479	0.088%
TOTAL	578,491	452,888,421	4,420,383	0.078%

	Budget	Costs	Fees	% of Budget
	7,512		5,946	0.000%
	7,026		7,430	0.000%
	5,808		3,786	0.000%
	7,650			0.000%
	9,220		1,668	0.000%
	12,735			0.000%
	14,880		8,006	0.000%
	15,232		14,188	0.000%
	15,814		18,974	0.000%
	16,663		19,022	0.000%
	28,720		13,123	0.000%
	14,139		2,782	0.000%
	15,484		3,860	0.000%
	18,938		17,599	0.000%
	19,680		16,096	0.000%
	20,167		33,075	0.000%
	22,751		35,302	0.000%
	24,470	105,812	40,091	0.000%
	25,181	133,106	48,945	0.001%
	25,845	110,410	39,711	0.000%
	29,044			0.000%
	25,236			0.000%
	27,527			0.000%
	409,722	349,329	329,603	0.000%
	30,181	847,305	27,203	0.003%
	32,693	1,067,431	21,572	0.003%
	30,781	2,191,000	29,731	0.007%
	33,865	2,692,271	15,655	0.008%
	31,788	2,398,924	26,588	0.008%
	37,410	2,398,924	26,588	0.006%
	44,984	2,017,600	54,614	0.004%
	42,453	2,007,982	40,696	0.005%
	42,435	2,408,504	50,723	0.006%
	45,561	3,722,601	504,777	0.008%
	372,151	21,752,542	798,147	0.006%
	49,088	375,303	363,242	0.001%
	61,019	2,381,002	310,565	0.004%
	60,141	1,987,098	47,267	0.003%
	57,004	2,825,170	18,190	0.005%
	49,600	3,130,567	37,171	0.006%
	56,577	2,397,474	43,652	0.004%
	38,527	3,631,694	15,692	0.009%
	35,527	3,623,438	38,054	0.010%
	407,483	20,351,746	873,832	0.005%
	1,189,356	42,453,617	2,001,582	0.004%

Interior

Justice

	Budget	Costs	Fees	% of Budget
1975	2,221		7,206	0.000%
1976	2,433	296,089	11,534	0.012%
1977	3,220	345,969	13,293	0.011%
1978	3,874	286,035	8,814	0.007%
1979	4,168	469,572	16,518	0.011%
1980	4,472			0.000%
1981	4,456	490,347	21,972	0.011%
1982	3,944	419,819	29,165	0.011%
1983	4,552	602,389	62,058	0.013%
1984	4,936	705,824	50,324	0.014%
1985	4,804	786,528	41,857	0.016%
1986	4,774	695,901	54,318	0.015%
1987	5,037	673,018	28,245	0.013%
1988	5,138			0.000%
1989	5,194	929,698	79,955	0.018%
1990	5,814	1,353,992	58,130	0.023%
1991	6,082	1,731,287	61,416	0.028%
1992	6,531			0.000%
1993	6,879	2,159,176	106,096	0.031%
1994	7,064	2,756,768	78,313	0.039%
1995	7,479			0.000%
1996	6,776	3,553,854	83,299	0.052%
1997	6,763	2,919,211	94,848	0.043%
1975-1997	116,611	21,175,479	907,362	0.018%
1998	7,222	4,319,783	95,672	0.060%
1999	7,783	5,346,161	105,666	0.069%
2000	7,998	5,190,926	123,985	0.065%
2001	7,743	5,685,147	102,726	0.073%
2002	9,739	6,488,989	70,474	0.067%
2003	9,193	7,673,030	109,749	0.083%
2004	8,606	7,610,439	177,734	0.088%
2005	9,292	8,028,514	134,114	0.086%
2006	9,037	8,017,393	94,551	0.089%
2007	10,469	10,024,915	100,388	0.096%
1998-2007	87,082	68,385,297	1,115,059	0.079%
2008	9,817	10,237,201	137,467	0.104%
2009	11,775	10,035,610	124,673	0.085%
2010	13,164	11,511,835	63,468	0.087%
2011	13,519	12,973,163	108,966	0.096%
2012	12,891	11,830,305	135,499	0.092%
2013	9,607	11,998,711	172,270	0.125%
2014	11,279	11,714,669	120,090	0.104%
2015	12,340	12,237,973	92,866	0.099%
2008-2015	94,392	92,539,465	955,300	0.098%
TOTAL	298,085	182,100,242	2,977,721	0.061%

	Budget	Costs	Fees	% of Budget
	1,985		25,923	0.000%
	2,140		47,372	0.000%
	2,220		44,103	0.000%
	2,248	3,967,748	52,075	0.177%
	2,353	4,435,319	37,119	0.188%
	2,438	5,939,616	39,200	0.244%
	2,438	7,096,383	44,405	0.291%
	2,325	7,193,636	48,203	0.309%
	2,493	7,056,219	48,543	0.283%
	2,816	7,074,878	51,934	0.251%
	3,182	8,343,379	67,640	0.262%
	3,336	7,580,499	38,285	0.227%
	3,807	7,749,320	35,986	0.204%
	4,656	8,389,450	53,682	0.180%
	5,275	10,424,310	36,902	0.198%
	5,886	11,422,901	39,540	0.194%
	7,670	13,204,996	60,749	0.172%
	9,208	15,902,750	87,114	0.173%
	9,485	14,219,607	44,900	0.150%
	9,369	18,746,009	61,862	0.200%
	10,149	17,836,174	46,860	0.176%
	11,049	17,354,494	74,508	0.157%
	13,076	17,474,511	59,893	0.134%
	119,604	211,412,199	1,146,798	0.177%
	14,045	52,841,288	82,057	0.376%
	16,181	59,234,089	89,432	0.366%
	16,846	69,269,121	126,339	0.411%
	18,443	74,336,344	179,086	0.403%
	21,178	81,753,638	239,040	0.386%
	20,790	68,137,633	125,915	0.328%
	29,601	66,926,196	108,013	0.226%
	22,361	63,721,583	95,855	0.285%
	23,324	50,445,796	134,165	0.216%
	23,349	47,454,635	111,826	0.203%
	206,118	634,120,324	1,291,728	0.308%
	26,545	48,251,947	157,244	0.182%
	27,711	49,761,225	113,977	0.180%
	29,556	59,903,448	201,492	0.203%
	30,519	64,797,800	12,387	0.212%
	31,159	67,700,619	82,594	0.217%
	29,745	64,697,601	93,562	0.218%
	28,620	68,092,142	119,924	0.238%
	26,906	73,516,561	77,472	0.273%
	230,761	496,721,342	858,651	0.215%
	556,483	1,342,253,865	3,297,177	0.241%

Labor

	Budget	Costs	Fees	% of Budget
1975	18,578		4,678	0.000%
1976	26,524	575,000	12,892	0.002%
1977	23,225	750,000	44,103	0.003%
1978	23,694	995,000	68,717	0.004%
1979	23,448	1,500,000	18,417	0.006%
1980	30,542	1,750,000	56,302	0.006%
1981	30,911	2,000,000	48,166	0.006%
1982	31,479	1,725,000	57,380	0.005%
1983	38,683	2,250,000	55,296	0.006%
1984	25,348	2,500,000	55,298	0.010%
1985	24,738	2,500,000	50,515	0.010%
1986	24,934	2,500,000	61,399	0.010%
1987	24,208	3,800,000	114,472	0.016%
1988	22,662	2,900,000	116,069	0.013%
1989	25,374	3,100,000	117,503	0.012%
1990	26,087	3,300,000	155,020	0.013%
1991	34,790	3,300,000	164,411	0.009%
1992	47,889	3,000,000	216,067	0.006%
1993	45,452	3,600,000	187,555	0.008%
1994	37,819	3,600,000	191,743	0.010%
1995	32,808	3,750,000	225,263	0.011%
1996	33,163	3,750,000	233,269	0.011%
1997	31,088	3,500,000	150,487	0.011%
1975-1997	683,444	56,645,000	2,405,022	0.008%
1998	30,580	4,850,000	187,537	0.016%
1999	32,995	4,950,000	199,766	0.015%
2000	31,873	5,700,000	227,731	0.018%
2001	39,707	5,450,000	218,862	0.014%
2002	64,686	12,115,900	207,365	0.019%
2003	69,563	15,402,660	225,277	0.022%
2004	56,687	14,805,397	198,246	0.026%
2005	46,949	16,202,360	180,690	0.035%
2006	43,138	15,955,200	316,404	0.037%
2007	47,544	18,429,259	220,139	0.039%
1998-2007	463,722	113,860,776	2,182,017	0.025%
2008	58,838	12,432,286	227,678	0.021%
2009	138,157	8,430,114	279,453	0.006%
2010	173,053	13,020,430	290,434	0.008%
2011	131,975	13,572,177	289,284	0.010%
2012	104,588	13,096,618	260,681	0.013%
2013	80,307	12,934,878	243,552	0.016%
2014	56,774	18,347,940	184,758	0.032%
2015	45,217	16,097,960	193,424	0.036%
2008-2015	788,909	107,932,402	1,969,265	0.014%
TOTAL	1,936,075	278,438,178	6,556,304	0.014%

State

	Budget	Costs	Fees	% of Budget
	1,075		11,904	0.000%
	1,393			0.000%
	1,449			0.000%
	1,658			0.000%
	1,987	2,000,000		0.101%
	2,382	1,600,000		0.067%
	2,347	1,600,000	18,651	0.068%
	2,684	1,850,000	16,069	0.069%
	2,793	2,800,000	18,050	0.100%
	2,982		18,831	0.000%
	3,303	2,800,000	6,430	0.085%
	3,590		10,008	0.000%
	3,572			0.000%
	4,217			0.000%
	4,576		26,965	0.000%
	4,796		27,060	0.000%
	5,149		22,747	0.000%
	5,927		15,434	0.000%
	6,385		20,352	0.000%
	6,784		18,274	0.000%
	6,263			0.000%
	5,730			0.000%
	6,029			0.000%
	87,071	12,650,000	230,776	0.015%
	5,396	12,710,000	11,567	0.236%
	6,554	10,003,435	5,822	0.153%
	6,687	11,692,372	5,822	0.175%
	7,487	12,427,914	6,352	0.166%
	9,327	13,995,835	18,889	0.150%
	9,343	12,230,156	16,443	0.131%
	10,915	12,779,845	30,767	0.117%
	12,748	10,103,100	15,218	0.079%
	12,953	5,642,526	7,571	0.044%
	13,737	4,482,578	20,683	0.033%
	95,147	106,067,761	139,133	0.111%
	17,493	12,593,341	12,444	0.072%
	21,427	12,661,190	10,675	0.059%
	23,802	13,715,206	9,711	0.058%
	24,354	16,431,006	19,471	0.067%
	26,947	17,432,340	11,557	0.065%
	25,972	17,630,229	6,743	0.068%
	27,481	18,334,311	6,816	0.067%
	26,498	33,407,776	8,245	0.126%
	193,974	142,205,399	85,662	0.073%
	376,192	260,923,160	455,571	0.069%

Transport.

	Budget	Costs	Fees	% of Budget
1975	9,144	66,627	518,049	0.001%
1976	11,709	30,155	716,810	0.000%
1977	11,978	34,450	721,000	0.000%
1978	12,791	35,199	743,148	0.000%
1979	14,642	53,893	819,398	0.000%
1980	18,166	92,595	905,526	0.001%
1981	20,922	78,354	995,430	0.000%
1982	17,931	76,377	1,022,666	0.000%
1983	18,239	87,576	1,158,150	0.000%
1984	20,507	128,118	1,459,341	0.001%
1985	22,510	127,033	1,834,690	0.001%
1986	24,885	136,990	1,996,524	0.001%
1987	22,851	162,294	2,216,710	0.001%
1988	23,698	129,475	2,242,664	0.001%
1989	23,828	185,544	2,926,200	0.001%
1990	25,642	290,794	2,931,287	0.001%
1991	27,237	190,299	2,948,209	0.001%
1992	29,098	1,232,485	3,356,514	0.004%
1993	30,958	351,916	4,353,699	0.001%
1994	33,563	309,773	4,026,269	0.001%
1995	35,132	304,762	5,570,669	0.001%
1996	35,144	721,805	5,712,467	0.002%
1997	36,072	278,305	4,560,182	0.001%
1975-1997	526,647	5,104,818	53,735,603	0.001%
1998	35,554	10,743,568	113,942	0.030%
1999	37,672	7,409,693	266,540	0.020%
2000	41,555	7,942,682	328,356	0.019%
2001	49,231	9,040,247	366,592	0.018%
2002	56,252	9,492,950	284,214	0.017%
2003	50,764	6,514,715	215,818	0.013%
2004	54,879	7,719,691	214,496	0.014%
2005	56,596	7,427,521	216,269	0.013%
2006	60,139	7,610,198	212,233	0.013%
2007	61,697	7,360,716	185,141	0.012%
1998-2007	504,339	81,261,981	2,403,601	0.016%
2008	64,944	9,140,806	228,016	0.014%
2009	73,004	9,567,882	210,702	0.013%
2010	77,750	10,519,820	209,510	0.014%
2011	77,302	10,430,931	314,028	0.013%
2012	75,149	11,604,392	268,833	0.015%
2013	76,322	11,071,013	249,363	0.015%
2014	76,197	12,693,714	81,513	0.017%
2015	75,425	10,160,079	316,280	0.013%
2008-2015	596,093	85,188,637	1,878,246	0.014%
TOTAL	1,627,079	171,555,436	58,017,450	0.011%

Treasury

	Budget	Costs	Fees	% of Budget
	41,843	3,337,052	97,961	0.008%
	43,407	4,483,643	88,668	0.010%
	48,061	5,272,658	83,681	0.011%
	54,010			0.000%
	63,830	6,080,040	102,931	0.010%
	75,451			0.000%
	91,691	5,700,000	73,847	0.006%
	109,418	5,860,000	92,500	0.005%
	115,366	6,620,000	169,500	0.006%
	139,911	6,854,000	261,663	0.005%
	163,688	5,702,000	318,600	0.003%
	178,076	5,184,135	310,414	0.003%
	178,684	5,144,006	377,633	0.003%
	200,406	5,968,368	504,134	0.003%
	227,402	4,553,672	328,490	0.002%
	253,915	5,894,062	371,357	0.002%
	274,606	9,016,398	497,370	0.003%
	291,005	10,674,234	468,176	0.004%
	296,825	10,444,454	517,949	0.004%
	305,550	9,057,495	488,729	0.003%
	346,875			0.000%
	362,862			0.000%
	377,491			0.000%
	4,240,373	115,846,217	5,153,603	0.003%
	389,005	21,335,698	491,370	0.005%
	385,045	11,900,962	463,685	0.003%
	390,524	13,725,724	549,495	0.004%
	388,268	13,417,024	583,445	0.003%
	371,187	10,719,722	513,309	0.003%
	368,256	12,751,836	422,773	0.003%
	375,844	13,985,612	472,323	0.004%
	410,240	13,653,482	520,021	0.003%
	464,675	12,739,183	619,242	0.003%
	490,589	12,226,164	543,542	0.002%
	4,033,633	136,455,407	5,179,204	0.003%
	548,797	11,709,035	527,931	0.002%
	701,775	17,038,093	858,540	0.002%
	444,338	15,650,501	707,687	0.004%
	538,707	17,534,944	598,891	0.003%
	464,714	14,464,406	475,968	0.003%
	399,068	17,384,203	273,673	0.004%
	446,897	20,009,541	289,506	0.004%
	485,623	18,773,365	301,428	0.004%
	4,029,919	132,564,088	4,033,623	0.003%
TOTAL	12,303,925	384,865,712	14,366,430	0.003%

VA

TOTAL

	Budget	Costs	Fees	% of Budget
1975	16,577	41,276	1,631,396	0.000%
1976	18,416	14,476	1,074,999	0.000%
1977	18,020	46,676	1,106,978	0.000%
1978	18,965			0.000%
1979	19,891	40,021	1,267,963	0.000%
1980	21,137			0.000%
1981	22,907	44,541	1,552,896	0.000%
1982	23,941	38,005	1,164,880	0.000%
1983	24,827	35,742	1,613,146	0.000%
1984	25,580	24,809	1,710,614	0.000%
1985	26,322	23,375	2,001,012	0.000%
1986	26,523	40,615	1,193,318	0.000%
1987	26,932	23,250	1,411,520	0.000%
1988	29,253	22,316	1,551,289	0.000%
1989	30,014	22,520	1,542,823	0.000%
1990	28,976	42,849	1,322,310	0.000%
1991	31,191	30,918	1,198,182	0.000%
1992	33,872	41,283	1,426,843	0.000%
1993	35,461	32,582	1,727,874	0.000%
1994	37,377	50,981	1,764,220	0.000%
1995	37,748			0.000%
1996	36,896			0.000%
1997	39,253			0.000%
1975-1997	630,079	616,235	26,262,263	0.000%
1998	41,724	6,331,168	84,824	0.015%
1999	43,125	46,032,578	272,436	0.107%
2000	47,044	24,735,547	334,831	0.053%
2001	45,012	29,217,098	372,162	0.065%
2002	50,868	32,503,138	564,865	0.064%
2003	56,921	39,568,290	555,981	0.070%
2004	59,554	44,906,791	912,865	0.075%
2005	69,815	44,093,967	707,771	0.063%
2006	69,777	47,715,838	1,070,285	0.068%
2007	72,792	51,367,528	814,786	0.071%
1998-2007	556,632	366,471,944	5,690,805	0.066%
2008	84,749	16,953,369	313,006	0.020%
2009	95,457	13,779,549	294,586	0.014%
2010	108,274	12,256,009	17,439	0.011%
2011	126,918	16,522,527	102,100	0.013%
2012	124,124	18,390,071	48,015	0.015%
2013	138,464	17,911,413	92,673	0.013%
2014	149,074	14,298,414	69,590	0.010%
2015	159,216	13,292,980	61,940	0.008%
2008-2015	986,276	123,404,333	999,350	0.013%
TOTAL	2,172,987	490,492,512	32,952,418	0.023%

	Budget	Costs	Fees	% of Budget
	213,323	11,079,396	2,634,243	0.005%
	419,152	6,032,992	2,065,318	0.001%
	276,490	15,650,783	2,609,846	0.006%
	231,060	12,048,349	1,332,929	0.005%
	356,588	28,665,897	3,295,084	0.008%
	285,034	20,341,571	1,786,719	0.007%
	463,651	34,098,031	3,868,790	0.007%
	534,863	37,311,416	3,698,669	0.007%
	585,582	39,543,211	4,428,078	0.007%
	612,571	41,075,284	5,062,590	0.007%
	676,086	42,952,406	5,917,328	0.006%
	722,615	41,220,197	6,979,424	0.006%
	718,482	41,941,956	6,150,033	0.006%
	759,972	48,095,321	7,093,278	0.006%
	826,817	54,878,887	8,322,295	0.007%
	873,204	62,141,190	8,342,740	0.007%
	910,578	72,064,445	8,425,780	0.008%
	1,028,067	80,260,146	9,320,660	0.008%
	1,065,321	81,458,958	10,181,510	0.008%
	1,085,411	86,773,057	9,727,189	0.008%
	714,794	76,507,855	8,562,369	0.011%
	733,231	83,144,084	8,813,640	0.011%
	755,408	80,510,317	7,565,569	0.011%
	14,848,300	1,097,795,747	136,184,080	0.007%
	1,263,385	177,294,749	3,291,782	0.014%
	1,297,547	201,249,781	3,474,681	0.016%
	1,367,953	200,084,127	3,725,054	0.015%
	1,430,742	231,382,257	3,722,419	0.016%
	1,550,172	245,975,965	3,354,838	0.016%
	1,702,744	259,265,491	3,414,285	0.015%
	1,807,722	275,595,618	4,027,580	0.015%
	1,950,479	288,744,521	3,573,266	0.015%
	2,121,043	284,702,659	4,325,331	0.013%
	2,182,844	285,440,959	4,283,014	0.013%
	16,674,631	2,449,736,126	37,192,250	0.015%
	2,381,930	266,960,592	4,076,792	0.011%
	2,817,316	311,052,742	4,063,400	0.011%
	2,762,525	333,023,511	3,355,109	0.012%
	2,861,542	357,314,163	3,721,794	0.012%
	2,675,240	348,246,668	3,378,864	0.013%
	2,598,046	366,622,295	3,440,111	0.014%
	2,624,973	384,250,147	2,625,206	0.015%
	2,762,857	403,418,735	2,855,288	0.015%
	21,484,429	2,770,888,854	27,516,564	0.013%
TOTAL	55,073,254	6,325,076,546	201,891,383	0.011%

	Requests Processed	Appeals Processed	Total Personnel	Processing Costs	Litigation Costs	Total Costs
1998	773,159	8,954	5,974	169,708,500	7,550,262	177,258,762
1999	1,716,580	9,756	3,712	161,338,090	5,815,636	167,153,726
2000	1,865,856	9,058	3,884	192,026,806	9,096,430	201,123,236
2001	1,883,282	8,821	4,193	224,279,345	7,703,276	231,982,622
2002	2,036,658	6,938	4,444	216,905,066	7,184,453	224,089,519
2003	2,464,319	7,671	4,247	237,376,613	6,769,580	244,146,193
2004	2,502,322	6,507	4,215	258,957,580	17,034,318	275,991,898
2005	2,552,415	5,917	3,895	275,993,991	13,060,596	289,054,587
2006	2,589,539	5,544	4,281	271,859,724	13,112,760	284,972,484
2007	2,692,546	8,428	4,416	271,822,704	13,888,078	285,710,783
2008	491,639	9,848	3,026	251,966,642	14,693,335	266,659,977
2009	489,906	7,776	3,353	286,061,304	24,673,102	310,734,407
2010	475,653	12,316	3,378	313,792,219	18,023,442	331,815,661
2011	495,728	8,699	3,702	337,170,934	20,143,499	357,314,433
2012	534,198	9,230	3,331	327,089,535	21,157,133	348,246,668
2013	536,051	9,970	3,506	342,998,913	23,623,384	366,622,296
2014	523,976	9,606	3,204	360,442,342	23,807,775	384,250,117
2015	642,025	11,934	3,454	376,402,420	27,016,315	403,418,735

	Backlogged Requests	Backlogged Appeals	Fee Waivers		
			Granted	Denied	% Granted
2008	123,296	5,758	3,485	2,532	57.9%
2009	66,796	6,277	4,097	2,364	63.4%
2010	59,495	3,164	5,285	3,239	62.0%
2011	72,678	2,632	5,682	3,053	65.0%
2012	61,082	2,722	4,505	3,377	57.2%
2013	84,778	2,648	4,635	2,940	61.2%
2014	145,346	3,174	5,299	3,763	58.5%
2015	88,003	3,638	4,867	4,572	51.6%

Veterans Affairs

	Requests Processed	Appeals Processed	Litigation Costs	Processing Costs	Total Costs	Fees
1998	208,740	95	6,326,172	4,996	6,331,168	84,824
1999	1,139,214	106	45,993,047	39,531	46,032,578	272,436
2000	1,230,544	110	24,687,049	48,498	24,735,547	334,831
2001	1,350,663	116	29,106,404	110,694	29,217,098	372,162
2002	1,489,724	112	32,437,386	65,752	32,503,138	564,865
2003	1,851,756	191	39,515,239	53,051	39,568,290	555,981
2004	1,815,505	148	44,696,330	210,462	44,906,791	912,865
2005	1,915,013	172	43,968,967	125,000	44,093,967	707,771
2006	1,937,088	201	47,691,463	24,375	47,715,838	1,070,285
2007	2,011,887	204	51,355,144	12,384	51,367,528	814,786